Aggregate spending on education for each school of Colchester Public Schools

As of June 30, 2015

This financial data is presented in accordance with CT State Statute 10-222o, which requires each local and regional board of education to annually publish on their website the aggregate spending for education for each school under their jurisdiction. Please note that aggregate spending includes, but is not limited to, funding sources such as locally approved school budget, all in-kind services provided by the local municipality/city, all Federal and State Grants, Insurance Claims, Rentals, Donations, and Endowment Funds. Total expenditures have been disaggregated and presented by school and by special education tuition as required.

The following information reflects the disaggregated spending for the period 7/1/2014 to 6/30/2015:

Location	Total	Salaries	Employee Benefits	Purchased Services	Tuition	Supplies	Property	Other
Colchester Elementary	7,920,069	4,968,451	1,436,034	879,327	59,039	464,294	79,414	33,510
Jack Jackter Intermediate	8,507,456	5,334,049	1,542,301	937,179	64,464	506,161	86,712	36,590
William J. Johnston Middle	8,933,136	5,589,899	1,618,570	955,889	71,699	559,940	96,444	40,695
Bacon Academy High	13,890,198	8,643,590	2,333,561	1,715,277	198,898	792,177	149,619	57,076
Special Education Tuition	1,983,842	0	0	0	1,983,842	0	0	0

Source of data - Final audited version of the ED001 for fiscal year 2014-15, Schedules 4 and 12.